### Lafayette – Proposed Amendment to the 2015-2019 Consolidated Plan

The City of Lafayette's 2015-2019 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), and the HOME Investment Partnerships Program for the period between July 1, 2015 and June 30, 2020.

The City's/County's Citizen Participation Plan (CPP) describes the efforts that the City/County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a "substantial amendment" to the Action Plan is proposed.

However, due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

Additionally, HUD has awarded supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) that requires programming in the PY 2019 Action Plan. The City of Lafayette would like to start a Business Relief Fund with the funding from the CARES Act, which requires the City of Lafayette add a new goal to its 2015-2019 Consolidated Plan. The following changes shall be made to the 2015-2019 Consolidated Plan and are highlighted in red. The proposed amendment starts on page 135 of the 2015-2019 Consolidated Plan.

## 1: Annual Goals

## Original Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2015	2019	Non-Housing Community Development	GREATER DOWNTOWN NEIGHBORHOOD Low Income Census Tracts	Creation of Suitable Communities	CDBG: \$1,800,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
2	ADA Accessibility Improvements	2015	2019	Non- Homeless Special Needs Non-Housing Community Development	City-Wide	Creation of Suitable Communities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
3	Homeless Services	2015	2019	Homeless	City-Wide	Strong Social Services	CDBG: \$350,000	Public service activities other than Low/Moderate Income Housing Benefit: 3500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Reduce Poverty through Public Services	2015	2019	Non-Housing Community Development	City-Wide	Strong Social Services	CDBG: \$150,000	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
5	Homeownership Stabilization	2015	2019	Affordable Housing	GREATER DOWNTOWN NEIGHBORHOOD City-Wide	Improve Access to Affordable Housing	CDBG: \$530,000	Public service activities for Low/Moderate Income Housing Benefit: 40 Households Assisted
6	Homeownership Creation	2015	2019	Affordable Housing	GREATER DOWNTOWN NEIGHBORHOOD City-Wide Faith CDC Area New Chauncey CDC Neighborhood	Improve Access to Affordable Housing	HOME Funds: \$2,250,000	Homeowner Housing Added: 25 Household Housing Unit  Homeowner Housing Rehabilitated: 20 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Affordable	2015	2019	Affordable	City-Wide	Improve	HOME	Rental units
	Rental Housing			Housing	Tippecanoe County	Access to	Funds:	constructed:
	8			Public		Affordable	\$425,000	10 Household
				Housing		Housing	" ,	Housing Unit
								Rental units
								rehabilitated:
								10 Household
								Housing Unit
								Tenant-based rental
								assistance / Rapid
								Rehousing:
								75 Households
								Assisted
8	Clearance and	2015	2019	Non-Housing	City-Wide	Remove Slum	CDBG:	Buildings
	Removal of			Community		and Blight	\$50,000	Demolished:
	Unsafe Structures			Development				5 Buildings
9	Historic	2016	2019	Non-Housing	GREATER	Remove Slum	CDBG:	Other:
	Preservation			Community	DOWNTOWN	and Blight	\$90,000	3 Other
				Development	NEIGHBORHOOD			
10	Fair Housing and	2015	2019	Admin and	City-Wide	Improve	CDBG:	Other:
	Admin			Fair Housing		Coordination	\$600,000	1 Other
						and Advocate	HOME	
						for Fair	Funds:	
						Housing	\$300,000	

#### **Goal Descriptions**

1	Goal Name	Public Facilities
	Goal	Sidewalk and curb replacement, neighborhood parks and recreational improvements, tree planting, homeless facilities and other
	Description	public facilities/community centers.
2	Goal Name	ADA Accessibility Improvements
	Goal	Improve public facilities to comply with ADA accessibility requirements. Facilities include parks facilities and other public
	Description	building.
3	Goal Name	Homeless Services
	Goal	Support public services that serve homeless individuals and families.
	Description	
4	Goal Name	Reduce Poverty through Public Services
	Goal	Support public services that help families and individuals living below the poverty line.
	Description	
5	Goal Name	Homeownership Stabilization
	Goal	Fund repair costs for homeowners looking to remain in their homes. Initiatives include helping the elderly and disabled with
	Description	home modifications to enable them to age in place or remain in their homes. Other repairs can be emergency repairs that
		threaten the health and safety of the occupants.
6	Goal Name	Homeownership Creation
	Goal	Acquisition/Rehabilitation and Purchase Assistance for homebuyers.
	Description	
7	Goal Name	Affordable Rental Housing
	Goal	This goal is all encompassing of creating affordable rental housing for households living and working in the Lafayette/West
	Description	Lafayette area. One method to improve affordability is to fund programs supporting elderly, disabled and/or low-income
		households through Tenant Based Rental Assistance. Another method to improve affordability is to support affordable
	_	housing development for working families and individuals wanting to live in the community.
8	Goal Name	Clearance and Removal of Unsafe Structures
	Goal	Removal of unsafe structures to reduce their threat to the health and safety of neighboring households.
	Description	
9	Goal Name	Historic Preservation
	Goal	Improve historic buildings to remove code deficiencies.
	Description	
10	Goal Name	Fair Housing and Admin
	Goal	Support fair housing initiatives and improve coordination and implementation of federal grant programs.
	Description	

## **Amended Plan:**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2015	2019	Non-Housing Community Development	GREATER DOWNTOWN NEIGHBORHOOD Low Income Census Tracts	Creation of Suitable Communities	CDBG: \$1,800,000	
2	ADA Accessibility Improvements	2015	2019	Non- Homeless Special Needs Non-Housing Community Development	City-Wide	Creation of Suitable Communities	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
3	Homeless Services	2015	2019	Homeless	City-Wide	Strong Social Services	CDBG: \$350,000	Public service activities other than Low/Moderate Income Housing Benefit: 3500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Reduce Poverty through Public Services	2015	2019	Non-Housing Community Development	City-Wide	Strong Social Services	CDBG: \$150,000	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
5	Homeownership Stabilization	2015	2019	Affordable Housing	GREATER DOWNTOWN NEIGHBORHOOD City-Wide	Improve Access to Affordable Housing	CDBG: \$530,000	Public service activities for Low/Moderate Income Housing Benefit: 40 Households Assisted
6	Homeownership Creation	2015	2019	Affordable Housing	GREATER DOWNTOWN NEIGHBORHOOD City-Wide Faith CDC Area New Chauncey CDC Neighborhood	Improve Access to Affordable Housing	HOME Funds: \$2,250,000	Homeowner Housing Added: 25 Household Housing Unit  Homeowner Housing Rehabilitated: 20 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Affordable Rental Housing	2015	2019	Affordable Housing Public Housing	City-Wide Tippecanoe County	Improve Access to Affordable Housing	HOME Funds: \$425,000	Rental units constructed: 10 Household Housing Unit  Rental units rehabilitated: 10 Household Housing Unit  Tenant-based rental assistance / Rapid Rehousing: 75 Households
8	Clearance and Removal of Unsafe Structures	2015	2019	Non-Housing Community Development	City-Wide	Remove Slum and Blight	CDBG: \$50,000	Assisted Buildings Demolished: 5 Buildings
9	Historic Preservation	2016	2019	Non-Housing Community Development	GREATER DOWNTOWN NEIGHBORHOOD	Remove Slum and Blight	CDBG: \$90,000	Other: 3 Other
10	Fair Housing and Admin	2015	2019	Admin and Fair Housing	City-Wide	Improve Coordination and Advocate for Fair Housing	CDBG: \$594,084 HOME Funds: \$300,000	Other: 1 Other
11	Economic Development	2019	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$400,000	Businesses Assisted: 40

# **Amended Goal Descriptions:**

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	Goal	Improve public facilities to comply with ADA accessibility requirements. Facilities include parks facilities and other public
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		threaten the health and safety of the occupants.
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		households through Tenant Based Rental Assistance. Another method to improve affordability is to support affordable
		housing development for working families and individuals wanting to live in the community.
8	Goal Name	Clearance and Removal of Unsafe Structures
	Goal	Removal of unsafe structures to reduce their threat to the health and safety of neighboring households.
	Description	
9	Goal Name	Historic Preservation
	Goal	Improve historic buildings to remove code deficiencies.
10	Description	
10	Goal Name	Fair Housing and Admin
	Goal	Support fair housing initiatives and improve coordination and implementation of federal grant programs.
	Description	

11	Goal Name	Economic Development
	Goal	Support small businesses with stabilization funds. Specifically support small businesses affected by stay at home orders, due to
	Description	the COVID-19 pandemic.

## 3: 2019 Projects

## Original Plan:

#	Project Name	CDBG Allocation	HOME Allocation
1	CDBG Administration	\$130,760	
2	Big Brothers Big Sisters Social Service	\$10,000	
3	Family Promise Social Service	\$9,515	
4	Lafayette Urban Ministry Social Service	\$11,250	
5	LTHC Homeless Services Social Service	\$30,000	
6	TCCA Meals on Wheels Social Service	\$10,000	
7	Wabash Center Social Service	\$17,000	
8	YWCA - DVIPP Social Service	\$9,514	
9	City of Lafayette - Parks	\$178,141	
10	City of Lafayette - Streets and Sidewalk Improvements	\$197,124	
11	City of Lafayette - Streetlights	\$25,000	
12	TCCA SHARP Program	\$50,000	
13	OOR Program Delivery	\$5,000	
14	Rental Hsg Inspections	\$2,500	
15	HOME Administration		\$ 77,707

16	CHDO Operating - Faith CDC	\$ 19,426
17	CHDO Operating - New Chauncey Housing, Inc.	\$ 19,426
18	Faith CDC - Homeownership	\$ 160,000
19	Habitat for Humanity - Homeownership	\$ 300,000
20	New Chauncey Housing - Homeownership	\$ 150,000
21	Unallocated Homeownership	\$ 73,044
22	Tenant Based Rental Assistance	\$ 85,000
23	Wabash Center Rental Housing Development	\$ 187,500
24	Fresh Start Rental Assistance	\$ 64,800

# **Amended Projects:**

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG	HOME Allocation
1	CDBG Administration	\$130,760		\$124,844	
2	Big Brothers Big Sisters Social Service	\$10,000		\$10,000	
3	Family Promise Social Service	\$9,515		\$9,515	

4	Lafayette Urban Ministry Social Service	\$11,250	\$11,250	
5	LTHC Homeless Services Social Service	\$30,000	\$30,000	
6	TCCA Meals on Wheels Social Service	\$10,000	\$10,000	
7	Wabash Center Social Service	\$17,000	\$17,000	
8	YWCA - DVIPP Social Service	\$9,514	\$9,514	
9	City of Lafayette - Parks	\$178,141	\$178,141	
10	City of Lafayette - Streets and Sidewalk Improvements	\$197,124	\$197,124	
11	City of Lafayette - Streetlights	\$25,000	\$25,000	
12	TCCA SHARP Program	\$50,000	\$50,000	
13	OOR Program Delivery	\$5,000	\$5,000	
14	Rental Hsg Inspections	\$2,500	\$2,500	
15	HOME Administration		\$0	\$ 77,707

HDO Operating - New Chauncey Housing, Inc.		\$0	\$	19,426
aith CDC - Homeownership		\$0	\$	160,000
labitat for Humanity - Homeownership		\$0	\$	300,000
lew Chauncey Housing - Homeownership		\$0	\$	150,000
nallocated Homeownership		\$0	\$	73,044
enant Based Rental Assistance		\$0	\$	85,000
Vabash Center Rental Housing Development		\$0	\$	187,500
resh Start Rental Assistance		\$0	\$	64,800
usiness Stabilization Project	\$400,000	\$400,000		
	abitat for Humanity - Homeownership  Tew Chauncey Housing - Homeownership  Inallocated Homeownership  Inant Based Rental Assistance  Tabash Center Rental Housing Development  Iresh Start Rental Assistance	abitat for Humanity - Homeownership  ew Chauncey Housing - Homeownership  nallocated Homeownership  enant Based Rental Assistance  /abash Center Rental Housing Development  resh Start Rental Assistance	abitat for Humanity - Homeownership  so ew Chauncey Housing - Homeownership  nallocated Homeownership  enant Based Rental Assistance  so resh Start Rental Assistance  so	abitat for Humanity - Homeownership  so \$  ew Chauncey Housing - Homeownership  nallocated Homeownership  so \$  enant Based Rental Assistance  so \$  so \$  tesh Start Rental Assistance  so \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$